

# **2022 Year End Annual Report Atascocita Presbyterian Church**



**To Glorify God,  
Make Disciples,  
Meet Human Needs**

**Rev. Wayne Eberly,  
Moderator of Session**

**Doris Fisher, Clerk of Session**

**Linda Andrus, Moderator of Deacons**

**March 19, 2023**

**Reports to the 40th Annual Meeting of the  
Congregation and the Corporation of  
Atascocita Presbyterian Church  
Humble, Texas**

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## CHURCH OFFICERS AND STAFF

### Elders

#### 2023

Will Nees

Terri Thomson

Libby Boyce

Sandra Berry

#### 2024

Judi Anderson

Joyce Olson

Marilyn Friedersdorf

Ron Powell

#### 2025

Traci Hlavaty

Gary Denmon

Joe Weir

Joe Breda

### Clerk of the Session

Doris Fisher

### Deacons

#### 2023

Linda Andrus

Danny Williams

Lisa Clark

Carroll Hebert

#### 2024

Bonnie Carr

Carol Curtis

Kathy Gava

Frieda Walker

#### 2025

Jan Kennard

Claudia Nelson

Sandra Lee

Liz Frye

### Staff

Session Moderator

Pastor Wayne Eberly

Director of Music

Joe Weir

Pianist

Carl Braden

Youth Director

Aaron Seay

CLC Director

Cathy Gerald

Office Coordinator

Carroll Hebert

# COMMITTEE ASSIGNMENTS

## SESSION MEMBERS

### **Christian Growth and Nurture Committee**

Terri Thomson  
ph: 713-205-0115  
email: tallaint@yahoo.com

Joe Breda  
ph: 281-782-1576  
email: j\_breda@oldhumbledistilling.com

### **Commitment**

Will Nees  
ph: 713-818-2941  
email: seen27@embarqmail.com

Marilyn Friedersdorf  
ph: 713-204-0064  
email: mwfdorf@gmail.com

### **Facilities**

Ron Powell  
ph: 580-467-3095  
email: ronald.powell57@gmail.com

Gary Denmon  
ph: 832-497-7895  
email: gdenmonjr@gmail.com

### **Spiritual Fellowship**

Judi Anderson  
ph: 281-221-8720  
email: jla.lpc55@gmail.com

Sandra Berry  
ph: 713-447-7719  
email: sanjef1993@gmail.com

### **Witness and Outreach**

Libby Boyce  
ph: 281-630-6347  
email: erboyce@hotmail.com

Joyce Olson  
ph: 713-702-7261  
email: joyful.olson@hotmail.com

### **Worship**

Traci Hlavaty  
ph: 281-435-6571  
email: trh@entouch.net

Joe Weir  
ph: 713-502-2084  
email: jweir@me.com

## **APC MEMBERSHIP INFORMATION FOR 2022**

### **NEW MEMBERS:**

**November 20, 2022**, Caroline Alohkese, #1293, by reaffirmation of faith **Total 1**

### **BAPTISMS:**

### **MEMBERS DISMISSED:**

#### **November 20, 2022**

Relocation -Susie Shelton #0139 transferred to First Presbyterian Church of Georgetown, TX.

Dismiss was requested - Bart #1238 and Suzanne Baker #1237 **Total 3**

#### **November 20, 2022 -- Dismissed by Session due to inactivity.**

Hannah Adrian #1051, Belinda Borgers #0873, Brendan Borgers #1072, Brent Borgers #0872, Shannon Botkin #0589, Trent Botkin #0667, Teagan Lutrick #0622, Roxie McInnis #0833, Aaron Mooney #1132, Adam Mooney #1148, Erica Mooney #1013, Kelly Mooney #0951, Jessi Moore #1233, Erin Nelmes #1144, Lee Nelmes #1143, Katie Redmon #1012, Heather Sapon #0731, Rhonda Skaggs #1250, James Stacy #1156

**Total 19**

#### **December 18, 2022 -- Dismissed by Session due to inactivity.**

Russ Bixby #0020, Jessica Buchanan #1111, Emily Gerald #0906, Sarah Gerald #0852, Holly Griffin #0938, Laura Griffin #0812, Janice McCormick #0557, Grant Miller #1228, Morgan Miller #1229, Larry Mooney #0950, Kristen Nazarko #1016, Kelly Shelton #0749, Craig Smith #0530, Dolly Smith #0531, Jennifer Spross #0820, Jeffrey Spross #0744, Jill Spross #0300, Ron Spross #0301, Ann Stephens #1231, Bob Stephens #1230, Jeremy Trepagnier #1158, Lindsay Trepagnier #0785, Nancy Tribolet #0990, Ron Tribolet #0989

**Total 24**

**Total Dismissed in 2022 - 46**

### **MARRIAGES:**

### **DEATHS:**

Addie Kephart #0570, February 12, 2022, Deacon

Carol Bixby #0019, August 21, 2022, Christian Education Director

Ed O'Brien #0822, July 16, 2022

Jarrett Bennett #1088, September 29, 2022

**Total 4**

## **APC BOARD OF DEACONS 2023**

### **CLASS 2023**

Linda Andrus

Lisa Clark

Carroll Hebert

Danny Williams

### **CLASS 2024**

Bonnie Carr

Carol Curtis

Kathy Gava

Frieda Walker

### **CLASS 2025**

Claudia Nelson

Jan Kennard

Sandy Lee

Liz Frye

The office of Deacons as set forth by Scripture is one of sympathy, witness and service after the example of Jesus. The duty of the Deacons is to minister to those in need, to the sick, and those in distress.

Each deacon has been assigned 10-14 families. Deacons are asked to call on their families, send cards, text messages, help provide food as needed, and/or helping with transportation.

We are back in full swing after lock-down during the Covid pandemic and can now reach out in ways that we all missed during that time. There are many opportunities again for families to gather at church together. In February, we were able to help with a pot luck brunch for our new minister, Pastor Wayne and his wife Julie. In April, along with activities for Easter Sunday, Deacons will provide Donuts as our “Donuts with Deacons” time.

The APC Board of Deacons is the hands and feet of the church. We are trying to provide the best care we can for our church families. Likewise, the Deacons are thankful for all the members’ cards and well wishes for us. Together, we at APC, are a truly loving caring church family.

Respectfully submitted,

Linda Andrus , Moderator of APC Board of Deacons

## CREATIVE LEARNING CENTER

CLC was originally two distinct programs: Children's Day Out beginning in 1985 and the Creative Learning Center in 1987. The two were combined in 2001 under the umbrella name of Creative Learning Center. Both were begun as a mission outreach ministry to our community and have served successfully in that capacity for more than 35 years. In order to provide continuity, the program was conducted off-site until the new building was completed following the 2001 fire. CLC faithfully adheres to its original Purpose Statement: to provide a Christian atmosphere for young children to *learn, play, grow and develop*. As a result, our graduating students are highly recognized within HISD for kindergarten preparedness.

- ☐ Enrollment for 2021 was approximately 135, which is about 50 below capacity. The number of staff stayed at 20-21, which is the same amount as last year.
- ☐ All CLC supplies are regularly shared with Sunday school classes and VBS as needed.
- ☐ Playground equipment is updated as needed and maintained by CLC.
- ☐ G.A.T.E. (God's Acre that Educates) is maintained by CLC.
- ☐ Classrooms are painted every 3 years (**\$1750.00**), floors stripped every 2 years (**\$1900.00**), and all furniture, toys, paper towels, soap, cleaners, and disinfectants are provided by CLC for the use of church and school. These amounts are not included in the totals below.

Annual building inspection fees	<b>\$1,000.00</b>
Texas Health and Human Services (licensing)	<b>238.00</b>
School portion of the phone bill	<b>378.00</b>
Cleaning of the classroom rugs	<b>400.00</b>
Fire ant treatment of playground/church grounds	<b>400.00</b>
GATE upkeep, additions and maintenance	<b>2,100.00</b>
Janitorial Service	<b>2,300.00</b>
Maintain and upkeep 7 classrooms	<b>4,000.00</b>
Maintain and upkeep playground including mosquito max	<b>800.00</b>
Monthly donations to APC (\$1250.00/month September – May \$500.00/month June and August), totaling	<b>12,250.00</b>
Miscellaneous	<b><u>250.00</u></b>

<b><u>TOTAL CONTRIBUTIONS</u></b>	<b><u>\$24,116.00</u></b>
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Workers' Comp for CLC employees	<b><u>756.00</u></b>
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<b>Workforce Commission Grant (2021-22)</b>	<b>66,403.00</b>
GATE area-Stage, bridge, decking, base for shed	31,427.00
Playground equipment	6,858.00
Handy Man	318.00
Autrey Brothers	1,395.00
United Rentals	1,197.00
Humble Signs	420.00
A-Z Wright	2,500.00
Kingwood Glass	8,848.00
Donation toward A/C unit	6,000.00
Alfredo M	1,750.00
Strip floors	1,900.00
Grout cleaning	500.00
Teacher retention	4,500.00
NL concrete	2,700.00
Patriot Parking lot	689.00
Total Spent	<b><u>71,002.00</u></b>

**Remaining** **<4,599.00>**

(The negative amount will be taken out of 2022 grant)

The parents in CLC are very active in the participation of the HAAM FOOD DRIVE and the HAAM TOY DRIVE. The past few years, the donations to the food drive have fed over 800 families equating to approximately \$2400.00.

If anyone would like more in-depth information, please contact Cathy Gerald for a copy of the Preschool Task Group report of 2006.

The Director, CLC Board, and faculty appreciates the staff and congregation for their continued support.

Respectfully submitted,

Cathy Gerald, Director CLC



## **CHRISTIAN GROWTH AND NURTURE (CGN)**

During 2022 Christian Growth & Nurture maintained a steady presence in the life of our church.

Adult education was blessed with Faith Formation classes led by Shelley Craig and Doug Kennard. We also implemented Christian Chat as a non-structured informal class. The classes have maintained good attendance. Chat is still working on growing a steady following.

Faith Formation Classes were available weekly of elementary-aged children. The children's committee hosted a fun filled Easter morning. Advent calendars were presented to Faith Formation attendees. The nursery was opened full-time about mid-year during the church hour and later opened during the faith formation hour. Summer camps were held for three weeks and had outstanding attendance and fun.

Creative Learning Center will submit a separate detailed report.

We are blessed to have volunteers who keep our library in top condition. They are also assisting with a reading program with the Creative Learning Center and the APC Outreach committee.

### **Youth Director Aaron Seay Report**

The Atascocita youth group has had a strong presence in the presbytery this year as Joseph Breda and Lauren Mitchell have served on the Presbyterian Youth Connection Council through the presbytery; Lauren Mitchell serving as Co-Moderator of her peers. The youth group grew spiritually throughout the year while also bonding as a group at Mo-Ranch Jr. High Jubilee, Mo-Ranch Youth Celebration and the Conclaves youth conference put together by the presbytery. The friendships made through these conferences helped provide a separate youth gathering at Spring Branch Presbyterian in the fall that provided a space in which the youth from Spring Branch, Northwoods, and APC were able to fellowship and worship together for an afternoon with hopes that this type of gathering could happen once a quarter. The group continues to meet on Sundays from 11:45 am- 2 pm on a weekly basis.

# COMMITMENT COMMITTEE

## Finance & Personnel

The Commitment Committee was new in 2022 and it included Finance, Stewardship, and Personnel.

### FINANCE & STEWARDSHIP

#### Summary of 2022 Operating Results

Atascocita Presbyterian Church ended 2022 with total contributions of \$292,541.48. With operating expenses at \$292,265.85. APC ended the year with a positive cash flow of \$275.63.

Personnel ended the year under budget by \$23,558.19 because of the lack of a full-time pastor, retirement of IT Manager, Parish Associate, and the reduced use of childcare workers.

Office operations were under budget by \$392.31.

Facilities expenses were under budget by \$6,990.67 because of the use of money from the Facilities Capital Maintenance Fund.

Finance was under budget by \$5,405.74 due to the decision to pay the building insurance monthly instead of an annual basis, allowing the cost to be amortized over twelve months.

Worship was over budget by (\$2,705.25) due to the need for unbudgeted pulpit supply.

Comtech was over budget by \$309.95.

The Mortgage balance on the sanctuary was \$298,415.32 with a payoff date of 1/2033.

The Mission committee completed the budgeted obligations which included.

Presbytery of New Covenant	\$9,072.48	
Per Capita	\$2,927.52	
Local/National Support	\$12,000.00	Including Seafarer's, Hope of Nations, Family Promise, HAAM, Family Time Crisis Counseling, Houston, Food Bank, PTSD Foundation's Camp Hope, Mission Northeast, Montrose Street Reach, Presbyterian Disaster Assistance (Hurricane & Ukraine Relief), Sleep in Heavenly Peace & books for CLC families during advent

Total assets at the end of the 2022 were \$81,339.65 with \$48,640.98 held by Regions Bank and \$33,965.34 held by Morgan Stanley. At the close of 2022 the excess funds in the operating account were transferred to the Facilities Capital Maintenance Fund leaving a \$0 balance. There was \$80,139.65 allocated to special funds. Special funds include memorial funds, youth camps and mission funds, facilities maintenance funds, technology funds, and other holding funds.

#### Special Funds Disbursements of note

Church Growth Fund	\$ 5,400	Live Nativity
Youth Activities	\$ 3,293	
Children's Summer Camps	\$ 3,142	

Mission Market Place Donations	\$ 5,488	Wounded Warrior, Presbyterian Pan American School, Samaritan's Purse, Presbyterian Disaster Assistance, St. Jude, Devotion Hospice
Facilities Maintenance Fund	\$34,959	A/C Repairs, Roof Repairs
Choir/Flower Fund	\$ 1,489	
Wednesday At APC	\$ 1,161	
One Great Hour of Sharing	\$ 2,080	
Christmas Joy Offering	\$ 1,395	
Pentecost Offering	\$ 900	
Peace/Global Witness Offering	\$939	
Technology Fund	\$ 7,299	Cameras, Telephone System, Boxcast Subscription, Microphones

Thank you to Forrest Craig for his work as Financial Secretary.

## **PERSONNEL**

We began the search along with the PNC for a new full-time pastor and the PNC and Wayne Eberly agreed to become our installed pastor beginning in 2023.

The Rev Joseph Moore with the Presbyterian Foundation filled the pulpit and spoke to our congregation at the Stewardship kick off campaign luncheon. We also held a celebration luncheon at the end of our Stewardship campaign that was co-chaired by Forrest and Shelly Craig. The theme of this year's campaign was "Fan the Flames of our Faith".

Personnel meetings were held with our office administrator, Carroll Hebert, and Youth Director, Aaron Seay.

## **COMMITMENT COMMITTEE**

Submitted by Will Nees, Committee Chair 2022

Forrest Craig, Financial Secretary

Dick Bruns

Marilyn Friedersdorf

David Gerald

Allan Griffin

## **FACILITIES COMMITTEE**

### **2022 Annual Report**

The committee kept busy in 2022 with a few major projects to tackle and various minor projects that kept the team occupied. We are fortunate to have several talented and caring members willing to share their time and energy to keep APC in good working order... and we are fortunate to have a congregation that is patient and understanding knowing that a facility of this age and size takes significant attention! Thank you!

Roof leaks and repair have taken front and center for the committee. Because of fund constraints, we choose to have a limited repair applied mainly to the junction area of the two buildings – old and new. The roofing company, Marlin Construction, has worked with us on completing the job to our satisfaction, as there were complications with the repair. This was a \$21,100 expenditure.

Plumbing is another area of attention for us: kitchen sink drain replacement, toilet and urinal flushing valve replacements, and the leak caused by worn drain seals on the two urinals in the men's bathroom have taken much time.

The air conditioner compressor for one of the HVAC zones handling several CLC classrooms failed in July and was replaced (\$12,000). The air conditioning is a large portion of our monthly electricity charge; we budget \$1750 per month for electricity. In 2022 we spent \$22,300; we went over budget!

Our kitchen facility is another area of concern and will be a focus for us in 2023 as we try to work with stakeholders to find a harmonious solution so that all can make good use of this resource. In 2022 we had two scheduled workdays, one in May and then as we prepared for the Live Nativity Program. We expect to have workdays again this year.

David and I wish to thank all of the people who have donated their time, talents, and donations toward helping keep APC in good working order and to improve it along the way.

Respectfully submitted,

David Gerald and Ron Powell

# **SPIRITUAL FELLOWSHIP COMMITTEE**

## **Summary of 2022, Activities and Plans for 2023**

Under Linda Andrus' guidance, the **Ancient Mariners** had a lot of fun at interesting outings: A trip to the Crighton Theatre in Conroe in February, the NASA Space Center in April, the Lake Jackson Museum in June, Trader Joe's in the Woodlands in July, and a trip to "Lucky Land," an Asian culture experience in September, along with lunch at Alamo Tamales. The first trip planned for 2023 is in March to the Madisonville Museum and Froggy Winery in Huntsville and a trip to the Schulenberg Museum and German Meat Market and Bakery planned for June.

The **Empty Nesters**, under the guidance of Ellen Nipe and Ann Owen, had dinner outings at Iguana Joe's, Italiano's, Mencius, Spring Creek BBQ, Humble City Café, Di Maria's, and Los Arcos. Ellen will continue to plan dinner outings in 2023.

**Presbyterian Women**, under the guidance of Judi Anderson, finished their study of "What My Grandmothers Taught Me: Learning from the Women in Matthew's Genealogy of Jesus" in May and began their new study of "Celebrating Sabbath: Accepting God's Gift of Rest and Delight" in September. The group also met during the summer for potluck, fellowship, and discussion of fun and interesting experiences.

**Game Day for Grown-ups**, under the leadership of Carol Cutshall and now Terri Parmalee, met the last Thursday of the month for potluck and fun games including dominoes, bingo, trivia, and other fun. This group is continuing to meet in 2023.

**Seniors and Friend Lunch Group**, under the guidance of Bonnie Carr, met for lunch at various local restaurants once a month and is continuing to do so in 2023.

**Yoga**, under the leadership of Lisa Stacy, met each Monday morning and is continuing to do so in 2023.

Spiritual Fellowship continues to be involved in **Shot Shuttle**, **Use of Medical Equipment**, and providing dinner for **Family Promise** on an "as needed" basis.

Other activities for the Spiritual Fellowship Committee for 2022 included the following:

- Agape Feast in May
- Active Shooter Presentation in September
- Stewardship Potluck Luncheon in October
- Live Nativity Scene: Incense and gold coin baggies, letters to Santa, cookies

Activities in 2023:

- Farewell Reception for Pastor Tom Coop
- Participation in Welcome Reception for Pastor Wayne and Julie Eberly

# **PRESBYTERIAN WOMEN BIBLE STUDY**

## **Summary of 2022, Activities and Plans for 2023**

The 2021-2022 Horizons Bible Study was an interesting, thought provoking, detailed study titled “What My Grandmothers Taught Me: Learning from the Women in Matthew’s Genealogy of Jesus.” Tamar, Rahab, Ruth, Bathsheba, and Mary—Matthew names these women for a reason. Questions we studied included how might Jesus have heard the stories of his grandmothers, what might the young Jesus have felt, as he heard about his family, and what might the stories of these women have added to his sense of identity, as part of a particular family in a particular time and place? We also studied the question of what we learned from Jesus’s grandmothers-of-the-faith.

We also met during the summer months of June, July, and August for lunch and fellowship.

In September of 2022, we started our new study, “Celebrating Sabbath: Accepting God’s Gift of Rest and Delight,” which lasts through May of 2023. We are studying the relationship of the Sabbath with Celebration, Creation, Sunday, Surrender, Servitude, Hospitality, Self-Care, Justice, and Community. Ultimately, the Sabbath reminds us to honor God who honors us by giving us a day each week to reset our pace, our priorities, and our lives.

Women of the church, members or visitors, are invited to join this study and fellowship group. The contact person is Judi Anderson, [jla.lpc55@gmail.com](mailto:jla.lpc55@gmail.com), 281.221.8720.

## MISSION COMMITTEE

The Mission Committee develops and nurtures the congregation's influence outside the church to follow the Biblical imperative to help others and to support the mission of the Presbyterian Church (USA) at various levels. This committee is responsible for activities that reach out to those around us who are in need, for identifying community concerns, and developing appropriate responses to them.

- **Missions that we support**
  - Houston Food Bank
  - Camp Hope
  - HAAM
  - Youth mission trips
  - Seafarer's Center
  - Mission Northeast
  - Family Promise
  - Family Time Women's Shelter
  - Sleep in Heavenly Peace
- **Year at a Glance**
  - January/February: Diaper Drive – Family Time Women's Shelter
  - March/April: One Great hour of Sharing and Pentecost Offerings
  - June: Blood Drive
  - July/August: School Supplies
  - September: Seafarer's Boxes, Peace & Global Witness offering
  - October/November: HAAM food drive
  - December: Toy Drive, Christmas Joy Offering

The Committee shall be sensitive to new opportunities for mission as it strives to make mission an integral part of the life of the congregation. It shall communicate and interpret the mission programs of the church to the congregation and seek to foster broad participation in mission programs. The committee is responsible for certain concerns that may or may not receive specific emphasis each year. These concerns include:

1. Missionary support
2. Special offerings
3. Mission trips
4. Denominational benevolence concerns
5. The Committee shall seek and encourage the congregation to participate in mission experiences.

The Committee shall consider and evaluate special requests that come to the committee from time-to-time and make recommendations to the session for monetary and other support. The committee is responsible for maintaining ties with covenant organizations, and shall propose to the session persons to fill terms on the boards of such organizations. The Committee also has the responsibility for the promotion of special offerings as approved by the session, such as One Great Hour of Sharing, Peace and Global Witness, Pentecost, Christmas Joy, and other approved special offerings to be used for mission purposes.

## **WORSHIP COMMITTEE**

The Worship Committee is responsible for developing, implementing, and overseeing the programs of the church which strengthen both the public and private worship of God; and, with the pastor, is responsible for coordination of all the various aspects of worship throughout the life of the congregation. This committee shall serve as the connecting link with music staff, and members of the music staff shall serve as resource persons to the committee. The Worship Committee shall be led by a moderator, who shall be an elder in active service on the session. The work of the committee is organized around the following responsibilities:

- a. Sacraments. The Committee will propose a schedule for the celebration of The Lord's Supper, and occasions for baptism; preparing and the serving of elements for sacramental observances, and coordinating or providing the Lord's Supper for homebound members of the church.
- b. Worship adornments. The Committee oversees furnishings and appointments in the sanctuary, including banners, paraments, poinsettias, lilies, and flowers (when ordered by individuals) for Sunday. The Committee also oversees the maintenance of seasonal or temporary decorations, such as Advent wreaths and candles, palms, crosses, etc. The committee sets dates and makes arrangements for setting up and taking down seasonal decorations, and oversees special worship events, such as weddings, funerals, and memorial services, as needed, and proposes to the session policies to oversee special events. The Liturgical Arts Committee works with the Worship Committee to accomplish those tasks.
- c. Music. The Worship Committee, with leadership from the pastor, will coordinate music for Sunday services and other special worship services. The Director of Music shall attend Worship Committee meetings at least quarterly.
- d. Liturgical observances. The Committee will oversee the details involved in the observance of the liturgical calendar.
- e. Worship arrangements. The Committee will provide the necessary number of trained ushers for regular worship services; anticipate special events and provide ushers where needed; actively seek wide participation of members and groups to serve as ushers; and maintain the condition of friendship booklets and pencils as needed. In consultation with the pastor, the Committee will also arrange for preachers when the pastor is away from the pulpit.